

TENTATIVE PROCUREMENT PLAN FOR THE YEAR (2018-2019)

Name of Procuring Agency: Technical Education & Vocational Training Authority (TEVTA SECRETARIAT) Punjab

Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type**	Procurement Category	Funds (Rupees in Million)	Sources of Funds	Tentative Estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Procurement of Stationery	Procurement of Stationery	-	Procurement of General Stationery / Paper etc	Goods	Local	2.500	Non salary	2.489	Tender	Single Stage one envelopes	2nd quarter	11-10-2018	25-11-2018	07-12-2018	08-12-2019	08-01-2019	
2	Hiring of Security Guard Services	Hiring of Security Guard Services for TEVTA Secretariat	-	Hiring of Security Guard Services	Services	Local	37.000	Non salary	1.368	Tender	Single Stage one envelopes	2nd quarter	11-10-2018	25-11-2018	07-12-2018	08-12-2019	07-01-2019	
3	Procurement of Printing Material	Procurement of Printing Material	-	Procurement of Printing File cover etc	Goods	Local	0.300	Non salary	0.299	Tender	Single Stage one envelopes	2nd quarter	11-10-2018	25-11-2018	07-12-2018	08-12-2019	08-01-2019	
4	Procurement of Toner Cartridge for Printer / Photo Copier	Procurement of Toner Cartridge for Printer / Photo Copier	-	Procurement of Toner Cartridge for Printer / Photo Copier	Goods	Local	3.600	Non salary	1.611	Tender	Single Stage one envelopes	2nd quarter	11-10-2018	25-11-2018	07-12-2018	08-12-2019	08-01-2019	
5	Procurement of General Consumable items	Procurement of General Consumable items	-	Procurement of General Consumable items	Goods	Local	3.600	Non salary	0.925	Tender	Single Stage one envelopes	2nd quarter	11-10-2018	25-11-2018	07-12-2018	08-12-2019	08-01-2019	
6	Procurement of Digital Photo Copier	Procurement of Digital Photo Copier	-	Procurement of Digital Photo Copier	Goods	Local	50.000	Durable Goods/ Services Own Fund	0.750	Tender	Single Stage one envelopes	2nd quarter	11-10-2018	25-11-2018	07-12-2018	08-12-2019	08-01-2019	
7	Procurement of Office Equipment (Desktop Computer / Laptop /Printer /Scanner and UPS	Procurement of Office Equipment (Desktop Computer / Laptop /Printer /Scanner and UPS	-	Procurement of Office Equipment (Desktop Computer / Laptop /Printer /Scanner and UPS	Goods	Local	50.000	Durable Goods/ Services Own Fund	1.079	Tender	Single Stage one envelopes	2nd quarter	11-10-2018	25-11-2018	07-12-2018	08-12-2019	08-01-2019	
8	Procurement of Pay Roll GP Fund / Pension Management System	Procurement of Pay Roll GP Fund / Pension Management System	-	Procurement of Pay Roll GP Fund/ Pension Management System	Services	Local	50.000	Durable Goods/ Services Own Fund	1.800	Tender	Single Stage one envelopes	2nd quarter	11-10-2018	25-11-2018	07-12-2018	05-01-2019	07-01-2019	
9	Procurement of Health Insurance	Procurement of Health Insurance	-	Procurement of Health Insurance	Services	Local	25.000	own Fund Employee Contribution	25.000	Tender	Single Stage two envelopes	3rd Quarter	05-01-2019	05-03-2019	17-03-2019	18-03-2019	18-04-2019	
10	Procurement of Life Insurance	Procurement of Life Insurance	-	Procurement of Life Insurance	Services	Local	2.500	own Fund Employee Contribution	2.500	Tender	Single Stage two envelopes	3rd Quarter	05-01-2019	05-03-2019	17-03-2019	18-03-2019	18-04-2019	

Prepared By

Name: _____

Designation: AM(Admin-III)

Checked By

Name: _____

Designation: Manager Procurement-I

Approved By

Name: _____

Designation: General Manager (Finance)