

TENTATIVE PROCUREMENT PLAN FOR THE YEAR (2019-2020)

Name of Procuring Agency: Technical Education & Vocational Training Authority (TEVTA SECRETARIAT) Punjab

Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds	Tentative Estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Procurement of Stationery	Procurement of Stationery	-	Procurement of General Stationery / Paper etc	Goods	Local	3.000	Non salary	2.500	Tender	Single Stage one envelops	1st quarter	20-08-2019	05-09-2019	17-09-2019	18-09-2019	17-10-2019	
2	Procurement of Printing Material	Procurement of Printing Material	-	Procurement of Printing File cover etc	Goods	Local	1.000	Non salary	0.850	Tender	Single Stage one envelops	1st quarter	20-08-2019	05-09-2019	17-09-2019	18-09-2019	17-10-2019	
3	Procurement of Toner Cartridge for Printer / Photo Copier	Procurement of Toner Cartridge for Printer / Photo Copier	-	Procurement of Toner Cartridge for Printer / Photo Copier	Goods	Local	2.500	Non salary	2.500	Tender	Single Stage one envelops	2nd quarter	11-10-2019	25-11-2019	07-12-2019	08-12-2020	08-01-2020	
4	Procurement of General Consumable / Cleaning items	Procurement of General Consumable/ Cleaning items	-	Procurement of General Consumable / Cleaning items	Goods	Local	0.900	Non salary	0.975	Tender	Single Stage one envelops	1st quarter	20-08-2019	05-09-2019	17-09-2019	18-09-2019	17-10-2019	
5	Procurement of General Electric items/Networking items/ Comoputer Accessories	Procurement of General Electric items/Networking items/ Comoputer Accessories	-	Procurement of General Electric items /Networking items/ Comoputer Accessories	Goods	Local	1.500	Own Fund	1.850	Tender	Single Stage one envelops	1st quarter	20-08-2019	05-09-2019	17-09-2019	18-09-2019	17-10-2019	
6	Procurement of Digital Photo Copier	Procurement of Digital Photo Copier	-	Procurement of Digital Photo Copier	Goods	Local	1.500		1.500	Tender	Single Stage two envelops	2nd quarter	11-10-2019	25-11-2019	07-12-2019	08-12-2020	08-01-2020	
7	Procurement of Office Equipment (Desktop Computer / Laptop /Printer /Scanner) etc	Procurement of Office Equipment (Desktop Computer / Laptop /Printer /Scanner) etc	-	Procurement of Office Equipment (Desktop Computer / Laptop /Printer /Scanner) etc	Goods	Local	4.000		4.000	Tender	Single Stage one envelops	2nd quarter	11-10-2019	25-11-2019	07-12-2019	08-12-2020	08-01-2020	
8	Procurement of On-Line Biometric Attendance System	Procurement of On-Line Biometric Attendance System	-	Procurement of On-Line Biometric Attendance System	Goods / services	Local	6.000		6.000	Tender	Single Stage two envelops	2nd quarter	11-10-2019	25-11-2019	07-12-2019	08-12-2020	08-01-2020	
9	Procurement of electrical appliances for office use	Procurement of electrical appliances for office use	-	Procurement of electrical appliances for office use	Goods	Local	0.500	own Fund	0.500	Tender	Single Stage one envelops	2nd quarter	11-10-2019	25-11-2019	07-12-2019	08-12-2020	08-01-2020	
10	Maintenance agreement of Generator	Maintenance agreement of Generator	-	Maintenance agreement of Generator	Services	Local	0.100	Non salary	0.098		Single Stage one envelops	1st quarter	20-08-2019	05-09-2019	17-09-2019	18-09-2019	17-10-2019	
11	Procurement of Pay Roll GP Fund / Pension Management System	Procurement of Pay Roll GP Fund / Pension Management System	-	Procurement of Pay Roll GP Fund/ Pension Management System	Services	Local	1.800	own Fund	1.800	Tender	Single Stage one envelops	1st quarter	25-07-2019	10-08-2019	22-08-2019	25-08-2019	24-09-2019	
12	Procurement of Health Insurance	Procurement of Health Insurance	-	Procurement of Health Insurance	Services	Local	20.000	own Fund Employee Contribution	30.000	Tender	Single Stage two envelops	3rd Quarter	05-01-2020	05-03-2020	17-03-2020	18-03-2020	18-04-2020	
13	Procurement of Life Insurance	Procurement of Life Insurance	-	Procurement of Life Insurance	Services	Local	2.000	own Fund Employee Contribution	4.000	Tender	Single Stage two envelops	3rd Quarter	05-01-2020	05-03-2020	17-03-2020	18-03-2020	18-04-2020	
14	Hiring of Actuarial Study for TEVTA Employees	Hiring of Actuarial Study for TEVTA Employees	-	Hiring of Actuarial Study for TEVTA Employees	Services	Local	0.200	Non salary	0.200	46A	Short Consilienty	3rd quarter	28-02-2020	15-03-2020	15-04-2020	15-05-2020	15-06-2020	
15	Hiring of Actuarial Study for PSIC Employees	Hiring of Actuarial Study for PSIC Employees	-	Hiring of Actuarial Study for PSIC Employees	Services	Local	0.200	Non salary	0.200	46A	Short Consilienty	3rd quarter	28-02-2020	15-03-2020	15-04-2020	15-05-2020	15-06-2020	